

Basic Information

- **Approximately 52,000,000 Medicaid Beneficiaries**
- **Main Population Categories:**
 - **Elderly – 8% of the Medicaid population and 24% of Medicaid expenditures.**
 - **Disabled – 15% of the Medicaid population and 44% of Medicaid expenditures.**
 - **Children – 48% of the Medicaid population and 17% of Medicaid expenditures.**
 - **Non-Disabled Adults – 23% of the Medicaid population and 12% of Medicaid expenditures**

Data Source: FY 2003 MSIS State Summary
Children does not include unknown and BCCA women
Adults does not include unknown and BCCA women

Basic Information – Cont'd

- **In FY2003 – Medicaid Medical Assistance Expenditures (Federal and State) were \$262.3 billion** (state reported expenditures, as of 1/20/04)
- **In FY2003 – Medicaid Administrative Expenditures (Federal and State) were \$13.5 billion** (state reported expenditures, as of 1/20/04)
- **In FY2003 – Disproportionate Share Hospital Payments were \$14.3 billion**

Data Source: CMS-64 (unadjusted as of 01/20/04)

Medicaid Eligibles by Basis of Eligibility (FY1991-FY2003)

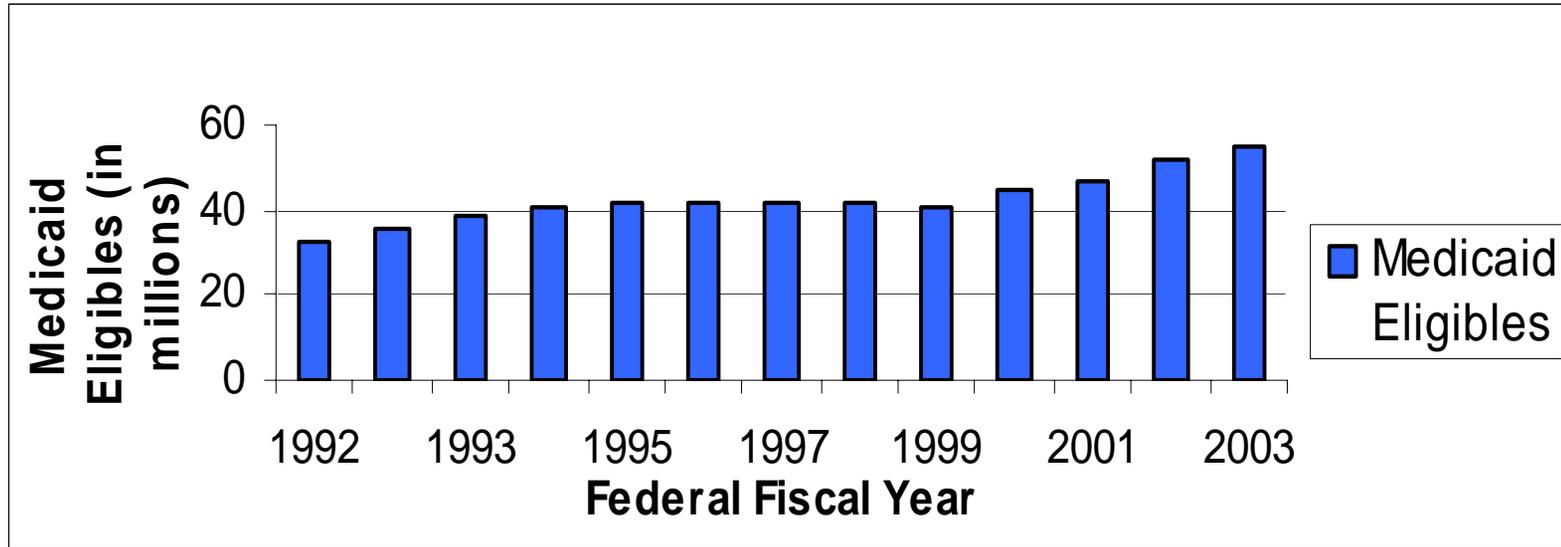
Fiscal Year	Aged	Disabled	Child	Adult
1991	3,553,115	4,384,627	16,013,795	7,485,055
1992	3,744,626	4,838,532	17,970,995	8,234,462
1993	3,931,727	5,458,468	19,434,333	9,024,678
1994	4,047,931	5,900,197	20,335,929	9,216,826
1995	4,090,033	6,297,631	20,367,434	9,001,947
1996	4,118,894	6,656,851	20,490,531	8,302,463
1997	4,445,015	6,568,213	20,386,391	8,436,452
1998	4,078,149	6,960,124	20,177,878	8,712,861
1999	4,299,659	7,241,787	20,942,413	8,557,779
2000	4,294,967	7,474,802	21,856,459	10,669,796
2001	4,412,704	7,713,778	23,228,348	11,716,396
2002	4,759,065	8,055,109	25,484,962	13,245,645
2003	5,119,618	8,429,855	27,381,857	14,416,492

Data Source: Medicaid Statistical Information System

Children does not include unknown and BCCA women

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Total Medicaid Eligibles (FY1991-FY2003) (in millions of people)



Data Source: CMS-2082 and MSIS State Summary Data Mart

Number and Percent of Medicaid Eligibles by Age Group and Disability Status (FY2003)

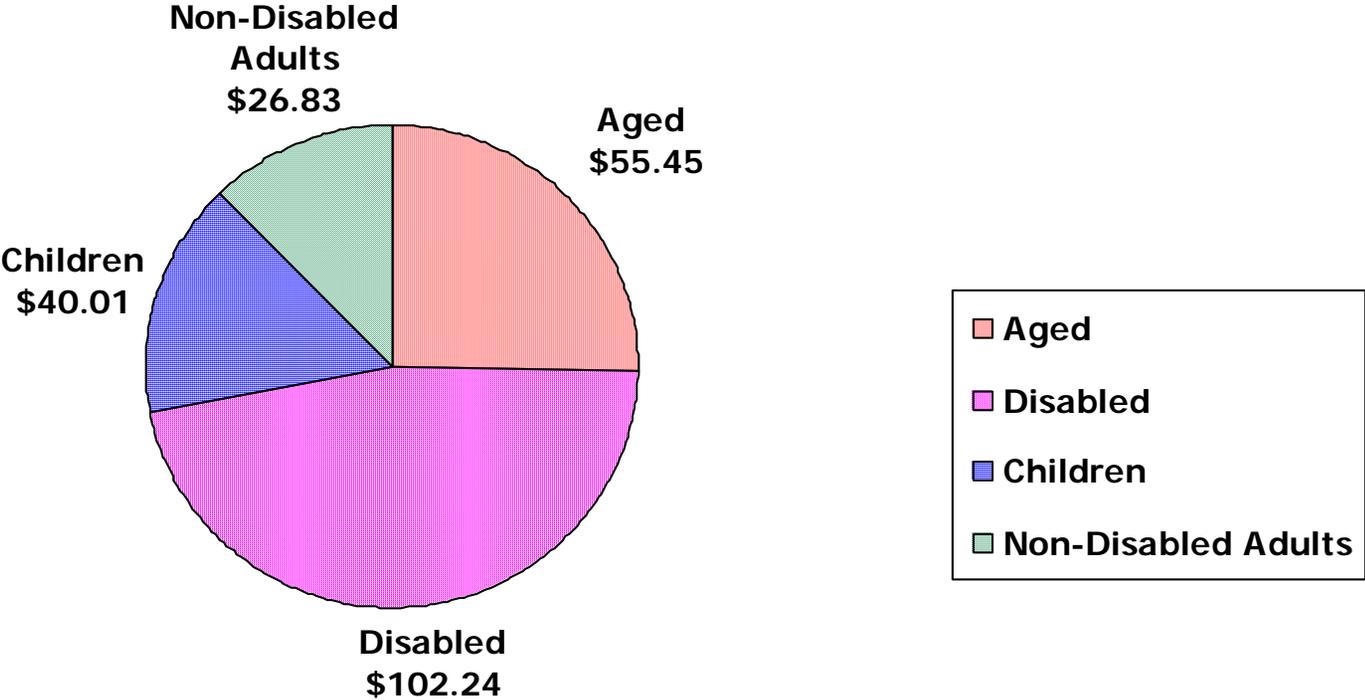
	UNDER 21		AGE 21-64		AGE 65 +		TOTAL No.
	No.	%	No.	%	No.	%	
NATION	1,361,051	16	6,331,112	75	737,672	9	8,429,855

NON-DISABLED POPULATION

	UNDER 21		AGE 21-64		AGE 65 +		TOTAL No.
	No.	%	No.	%	No.	%	
NATION	26,321,008	58	14,255,523	31	5,119,618	11	45,696,149

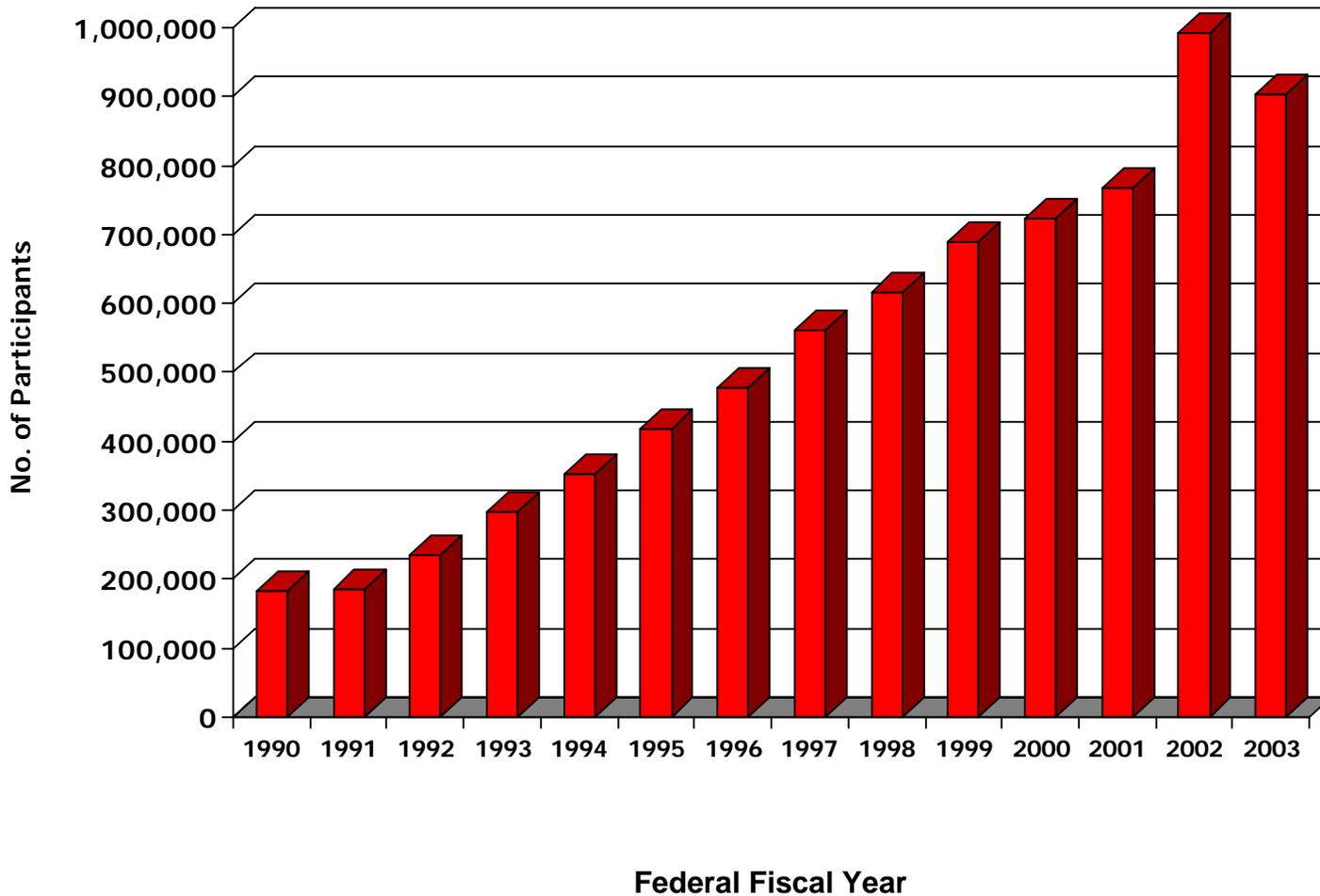
Medicaid Expenditures by Eligibility Groups – FY2003

(in billion of dollars)

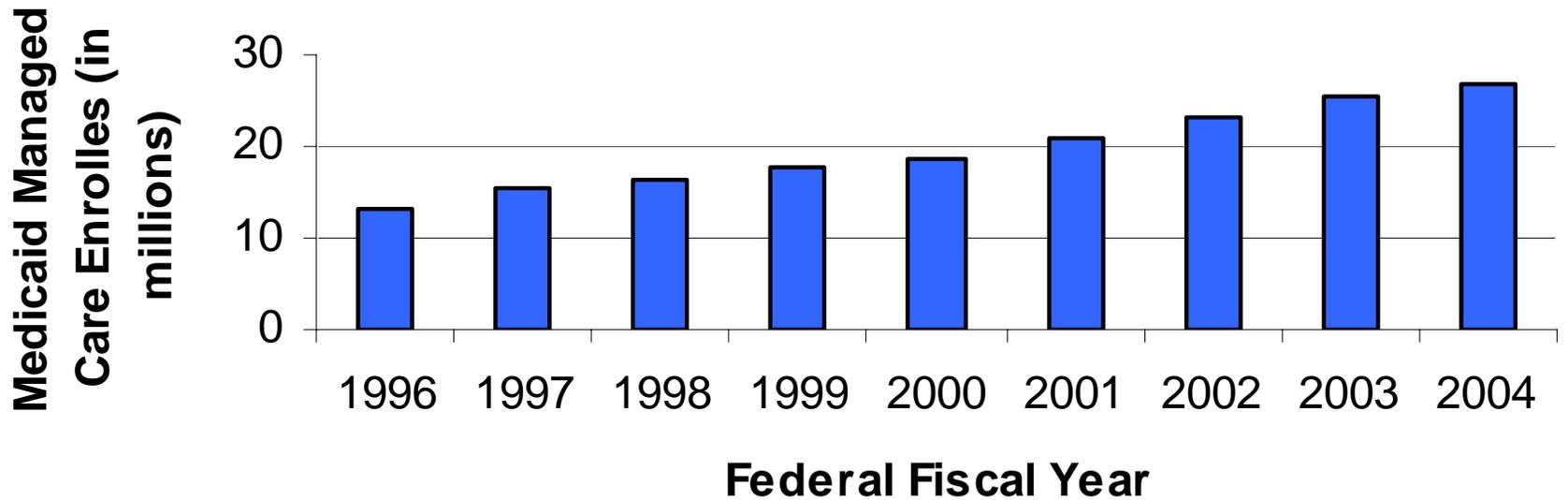


Data Source: MSIS FY2003 State Summary Mart
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Adults does not include unknown and BCCA women

Home and Community Based Services Waiver Participants (1990-2003)



Medicaid Managed Care Trends



Data Source:

<http://www.cms.hhs.gov/medicaid/managedcare/mmc04.asp>